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Green Lake Improvement District	Approved	Year-to-Date	Approved			Proposed
Budget	Budget	Actual	Budget	Year-to-Date	Remaining	Budget
Rev 1	Income/ Expense	Income/ Expense	Income/ Expense	Income/ Expense	Income/ Expense	Income/ Expense
Proposed budget for 2025	Jan.1, 2023	Jan.1, 2023	Jan.1, 2024	Jan.1, 2024	Jan.1, 2024	Jan.1, 2025
Approved Budget	Dec.31, 2023	June 30, 2023	Dec.31, 2024	Dec.31, 2024	Dec.31, 2024	Dec.31, 2025
1 Received:						
2 Balance Brought forward	50,866.59	77,866.06	58,272.06	94,660.30	89,940.23	62,200.30
3 Tax Levy	16,500.00	16,360.77	16,500.00		16,500.00	
4 Insurance Dividends	550.00	174.00	400.00		200.00	
5 Donation from Princeton Lions Club						
6 Grant from MN DNR to spray AIS	15,150.00	15,150.00				
7 Revenue from advertisements						
8 Total	67,916.59	109,550.83	75,172.06	94,660.30	106,640.23	62,200.30
9 Disbursements:						
10 Legal Notice of Meetings	(200.00)	(108.83)	(150.00)		(150.00)	(150.00)
11 Workmen's Comp. Insurance	(600.00)	(452.00)	(500.00)	(467.00)		(500.00)
12 LID Liability Insurance	(1,800.00)	(1,924.00)	(2,000.00)	(2,119.00)		(2,300.00)
13 Website and dominion name			(160.00)		(160.00)	(160.00)
14 Web Administrator	(200.00)		(200.00)		(200.00)	(200.00)
15 Copying and Postage	(250.00)	(154.45)	(200.00)		(200.00)	(200.00)
16 Contingency--Approved by Board	(500.00)		(500.00)		(500.00)	(500.00)
17 Isanti County Rescue	(250.00)		(250.00)		(250.00)	(250.00)
18 Annual meeting refreshments			(50.00)		(50.00)	(50.00)
19 Membership MN Lakes/River Advoc	(200.00)		(200.00)		(200.00)	(200.00)
20 Membership in ICCOLA	(25.00)	(200.00)	(25.00)		(25.00)	(25.00)
21 Signs for lake	(200.00)		(200.00)		(200.00)	(200.00)
22 Lake testing required for grant (3 years)	(2,789.00)	(1,542.00)	(2,789.00)	(1,739.00)		(2,789.00)
23 AIS Weed Control Treatment	(20,000.00)	(8,509.25)	(20,000.00)		(20,000.00)	(20,000.00)
24 Annual AIS weed survey map	(1,200.00)		(1,200.00) ?		(1,200.00)	(750.00)
25 Milfoil treatment	(6,000.00)		(5,500.00)		(5,500.00)	(5,500.00)
26 Lake shore restoration projects	(5,000.00)	(2,000.00)	(5,000.00)	(395.07)	(4,604.93)	(5,000.00)
27 Maintain floodgates	(200.00)		(200.00)		(200.00)	(200.00)
28 Lake access AIS boat inspection	(10,000.00)		(10,000.00) ?		(10,000.00)	(10,000.00)
29 Lake phosphorus locking reduction			(1,000.00) *		(1,000.00)	(1,000.00)
30 Total Expenditures	(49,414.00)	(14,890.53)	(50,124.00)	(4,720.07)	(44,439.93)	(49,974.00)
31 Total Fund Balance	18,502.59	94,660.30	25,048.06	89,940.23	62,200.30	12,226.30

*The unspent balance 2024 is carried forward on this account. At end of 2025 balance will be \$2000.
For future project to remove phosphorus from Green Lake.